

To the Lord Mayor and
Members of Dublin City Council

Report No. 235/2023
Report of the Chief Executive



Monthly Management Report November 2023

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the November 2023 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Corporate Services, Transformation & Human Resources

Please see attached report including Annual Service Delivery Plan 2023 – Quarter 3 Performance Report, Smart Cities/Smart Dublin update.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Richard Shakespeare
Chief Executive

Dated: 1st November 2023

Environment and Transportation Department

Parking Tag and alternative methods of paying for parking.

Since the beginning of the Covid-19 situation, the numbers using the Parking Tag had dropped very significantly in line with the reduction of parking meter usage. The weekly revenue on average of €400,000 had reduced to €25,000 for Pay and Display parking in March and April 2020.

However, the numbers using the Parking Tag have increased and by week ending 22nd October 2023, that week's revenue was €436,039.65. For week ending 22nd October 2023, the usage of coin in parking meters was €113,741.90 and for week ending 15th October 2023 card payments were €157,737.

Permit Parking, Pay & Display

The following schemes have been balloted this month for an extension of hours and all have a closing date of 31st October 2023:

Munster Street, Dublin 7

Charleston Avenue, Dublin 6

Viking Road, Dublin 7

Saint George's Avenue, Dublin 3

A new Residential Parking Permit scheme on Pimm Street will commence on Monday 6th November 2023.

Decarbonising Zones

In response to the All of Government Climate Action Plan 2019 Action No.165 and the recent circular issued by DHLGH in February 2023 on Decarbonising Zones, the Council has identified potential Decarbonising Zones (DZs) in Ballymun and Ringsend. The Council are being assisted by Codema and the Dublin CARO, who are providing the evidence base of local level emissions, energy use and low-carbon resources, overlaid with other location based data which will help in decision making such as locations of housing retrofit programmes, sustainable energy communities, public buildings etc. The four Dublin Local Authorities are developing a regional based approach to defining DZs. A scoping out of work in line with the guidance provided in Annex D of the Local Authority Climate Action Plan Guidelines is currently being prepared.

Road Maintenance Services.

Road Maintenance Services' Annual Works Programme for 2023 has been presented to the Elected Members. The programme will deliver approximately 30km of footpath upgrade works and 16km of carriageway resurfacing works this year. Ten contracts have been awarded and construction works are currently being carried out across the City. During the period January to September 2023 the Division's direct labour crews repaired/ made safe approximately 4,000 defects and hazards on the road network. Furthermore, during the same period 350 critical defects and hazards on the road network were repaired/ made safe within 24-hours of them being reported.

Waste Services Update.

Street Grading

251 surveys were undertaken on 242 streets across the six waste management areas in August 2023. Grading was mainly carried out between 9am and 1pm Monday to Friday. Overall 55% of streets graded received a Grade A, 30% Grade B, 15% Grade C, 0% Grade D.

AREA	No of Streets Graded	No of Surveys	Grade A	Grade B	Grade C	Grade D
CENTRAL	28	28	10	9	9	0
SOUTH EAST	40	41	31	7	3	0
SOUTH CENTRAL	46	51	17	26	8	0
NORTH CENTRAL	37	37	29	5	3	0
NORTH WEST	52	55	27	19	9	0
CITY CENTRE	39	39	24	10	5	0
TOTALS	242	251	138	76	37	0

Recycling Services

Eamon Ceannt Park Bring Centre is currently closed to facilitate the refurbishment of the adjoining parks depot. Works began in August 2023, with a planned 57 week duration.

Waste Education School Programmes

Waste Management Services is supporting the Picker Pals, Relove Fashion and Green-Schools environmental educational programmes for the 2023/24 academic year. Picker Pals will run in 131 primary classrooms within Dublin City for the full academic year. The Relove Fashion Competition is open to all secondary schools in Dublin City and is currently accepting applications. Green-Schools programme is active in 272 primary and secondary schools. Green-Schools Coordinating Teacher training for Dublin City teachers took place on 18th October.

Halloween Response Group 2023

Interdepartmental 2023 Halloween bonfire stockpile removal planning has been completed. All internal sections have outlined and are activating their enhanced plans prior to 31st October. Waste Management Services chair the Halloween response group, seeking to provide safe collection of stored bonfire materials. This is a collaboration between a variety of sections where each section provides internal key contacts and commitments in their area to make Halloween night a safer experience.

Bulky Household Waste Collection Service

Dublin City Councils online bulky waste ordering system is now fully digital and customers can now request and pay for a service collection 24/7 as the entire process is fully automated through the Citizen Hub Platform. Customers can now complete the ordering process from beginning to end including making secure payment without the need to go through our customer services department.

There is no material change to the actual service itself, how it operates or cost. It has simply been improved and enhanced by allowing customers to access the service at any time of the day or night. <https://citizenhub.dublincity.ie> Customers can also access the form through our website [Bulky Household Waste Collection Services | Dublin City Council](#)

Our customer services centre will remain available between the hours of 9am and 5pm Monday to Friday to assist customers who want information about the service or who wish to place an order.

Dublin City Neighbourhoods Awards 2022 /IPB Pride of Place Competition

City Neighbourhoods Competition 2023

The City Neighbourhoods Awards were held in Croke Park on 5th October 2023.

Cllr Tom Brabazon deputised for the Lord Mayor and presented Awards to 71 groups on the night.

The Overall Winner in the Residential Competition was Lakeglen Residents Association, Finglas and Blessington Basin Residents Association received the Runner-up Awards.

Puck Lane Café, Collins Avenue were the winners in the business competition.

Tidy Towns Awards.

13 Tidy Towns groups from Dublin City entered the competition this year:

Artane, Ballymun, Clontarf, Chapelizod, Crumlin, Donnybrook, Drimnagh, Finglas, Harold's Cross, Phibsborough, Raheny, Ringsend and Temple Bar.

Raheny Tidy Village Group won the National Pollinator Plan Award and a Silver Medal.

Ballymun Tidy Towns won a bronze medal

Tidy Drimnagh won an endeavour award.

IPB Pride of Place 2023

Dublin City Council nominated 4 groups to the IPB Pride of Place competition 2023.

Collins Community Corridor, Cross Cultural Conversations, The Kingfisher Project and The Liberties Weavers. The groups were presented with certificates at the City Neighbourhoods Awards by Cllr Tom Brabazon in recognition of their nomination.

The winners will be announced at the Gala Awards in Armagh in November.

Dublin Waste to Energy Community Gain Fund

31 grant applications were approved in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2023 and the total value awarded was €895,027. To date 4 grant recipients have completed their project and drawn down their grant funding. The remaining 27 grant recipients have until the 1st September 2024 to complete their grant aided project.

The Dublin Waste to Energy Community Gain Fund Committee will be holding their fourth and final meeting of 2023 in mid November.

Dublin District Heating Project.

The Dublin District Heating Project (DDHP) is an important project which will contribute to the reduction of carbon emissions in Dublin City and ultimately to Ireland's Climate and Energy targets by delivering on Government policy at a European, National and local level.

A new unit has recently been established to provide additional resources to deliver this project for Dublin City Council (DCC) which, in Phase 1, aims to capture waste heat from the Dublin Waste to Energy ("DWtE") and pipe it into homes and businesses in the Poolbeg, Ringsend and Docklands areas of Dublin city. Heat will be generated from the conversion of non-recyclable waste at the Dublin DWtE facility which has the potential to generate up to 90MW of heat.

To meet its objectives, DCC is seeking an experienced private partner with the relevant DH expertise, knowledge and capability to participate in a joint venture company (JV) which will develop, implement, operate and retail the DDHP. DCC recently commenced a 2nd Round of a market engagement on a commercial structure for the DH utility. It is also intended to commence a prequalification procedure this year for a suitable JV partner to operate the utility with DCC.

A Technical Advisor will also be appointed this year to assist DCC in advancing the design and statutory processes for Phase 1 of the project and to assist in the procurement and establishment of the JV Co. that will operate the DH network.

Protection of Water Bodies Office (PWBO).

Dublin City Council is working to deliver a number of projects to ensure that we meet our Water Framework Directive (WFD) obligation of achieving "good" status for all our water bodies by 2027.

Current examples are:

Golden Lane Public Realm Redevelopment - Urban Runoff (Action 70)

The PWBO was approached by the Department of Housing, Local Government and Heritage (DHLGH) to implement a project under Action 70 of the 3rd Cycle River Basin Management Plan; due to be published in 2023.

Action 70 of the Plan is titled:

"Establish a pilot project to investigate solutions to urban runoff using nature-based solutions."

There are three elements to this project, as follows:

- Study the impact of urban runoff on the status of receiving waters over 2 years

Golden Lane/ Whitefriar Street will be the first pilot site for Action 70 projects. This site was chosen as it links in with the Parks Departments overall Greening Strategy, for what is being called the Whitefriar Street Quarter and importantly, the area has its own segregated surface water sewer within the city centre environs.

Tender documents were issued on the etenders platform in August 2023 for the appointment of a multi-disciplinary design team. The project is now at Tendering Assessment stage. The design teams remit is to develop a Public Realm redevelopment plan based around a Nature Based Solution. The Tender documents for the monitoring equipment required for the project was published on E-Tender in October 2023. The deadline for the tender application is due on the 19th of October and tender will be awarded following assessment.

Culvert Improvement Works – Screen Upgrade Works. The construction works are ongoing with most sites near completion.

Santry River Restoration and Greenway Project (www.santryriver.ie) - the 2nd round of non-statutory public consultation took place between the 19th and 21st September. The consultation included 3 public events and 5 schools presentation.

Rainscapes Nature-Based Solutions Project ([River Santry and River Dodder Rainscapes | Dublin City Council](#)). A public consultation will take place for one of the pilot locations, McAuley Park, Ribh Road and Lein Road, on the 12th October 2023. Details will be sent to Elected Members in advance of this.

Bathing Water: The Bathing Waters Task Force made available a report outlining the work and progress undertaken by the member agencies since the establishment of the task force in 2019. The report is available to the public on DCC's website at: <https://www.dublincity.ie/residential/environment/protection-water-bodies/beaches-and-bathing-water-quality>.

[The Bathing Water season finished on the 15th of September, however Bathing water samples are being taken fortnightly out of the season and results are available on \[www.beaches.ie\]\(http://www.beaches.ie\) , \[www.dublincity.ie\]\(http://www.dublincity.ie\) and at bathing locations.](#)

Misconnection programme continues to be implemented throughout Dublin City Council. The programme involves the inspection of domestic and commercial properties for misconnected foul appliances, discharging to the storm network resulting in pollution of local waterways. Approximately 5,000 inspections are carried out on an annual basis. Further info can be found [here](#).

Flood Defence Camac River.

- Consultants have been appointed by DCC to investigate the reduction of flood risk across the DCC and SDCC sections of the River Camac. Environmental and topographical surveys are now complete. A computer model has been built to investigate tidal, fluvial and pluvial flood risks associated with the river. Preliminary flood extent maps have been verified. Flood alleviation options such as storage, walls, embankments and de-culverting are currently being computer modelled. A further public consultation is planned in November 2023 following the successful ones in June 2022.

- This study as with all other flood alleviation projects is being integrated into a desire to “de-culvert” and widen what is now seen as an over engineered river where possible so that it can, over time, be restored to a more natural state, as far as reasonably possible. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area. The new City Edge project gives opportunities to achieve some of this. River corridors of 10m-25m wide are policies in the development plan and these will be implemented where possible on this very constrained river. Liaison with large stakeholders is ongoing on possible flood storage areas in DCC and SDCC.
- Further wintering bird surveys are completed. Building threshold surveys are completed. A large Site Investigation for both Dublin City Council and South Dublin County Council area of the Camac catchment commenced in July 2023.
- Updates on this project can be seen on Camac Flood Alleviation Project website www.camacfas.ie

Drainage Planning, Policy & Development Control

The SuDS Working Group has produced a new “Property Level Guide to SuDS”. This is intended to give guidance on SuDS implementation for small developments, individual houses, extensions, driveways etc. It provides straightforward advice on meeting SuDS requirements in the City Development Plan. It also assists anyone who may want to install water butts, permeable paving etc. to help protect their own local area from flooding and climate change.

To ensure sustainable development within the City, the Drainage Planning, Policy and Development Control team has established a framework for auditors of Basement Impact Assessment Reports. There are five consulting engineer companies on the cascading framework and a number of BIA reports are currently under review.

Climate Action Team.

The Climate Action Team is primarily focused on developing our revised climate action plan (CAP). To support the development of our revised climate action plan to meet National Statutory requirements and the goals of the EU Mission, a review of the current CCAP is under way. The draft plan was published for public consultation on September 15th and will close on November 2nd. To support and encourage submissions from the public the climate action team has hosted information stands at libraries across the city and conducted workshops at third level institutions.

Eat the Streets Festival was held on September 16th at Richmond Barracks, and as part of this submissions were invited from public on the draft climate action plan. The event itself was well received and the team is completing a report on the event and direction for 2024. The event consisted of cook alongs, after lunch chats, and workshops to create and foster a dialogue on food and climate change.

On Tuesday October 17th a joint information event was held at the Mansion House in the Round Room with neighbouring Dublin Local Authorities. The event consisted of a panel discussion in the early afternoon. The objective of this sessions was to engage experts and seek their submissions to the four draft plans. From 4 pm to 8 pm the Round room was open to the public.

DCC is part of CULTIVATE an EU-funded project to increase public awareness and knowledge of Food Sharing initiatives (FSIs), to understand what drives or hampers their practice, and to foster sustainability, inclusion, and resilience in urban and peri-urban food systems through food sharing. As a hub city, CULTIVATE will develop the **Food Sharing Compass**, a social innovation support platform for FSIs, policy makers, food supply actors, researchers, and citizens. With its five tools, the Compass helps these stakeholders navigate food sharing landscapes and cultures to understand, develop, replicate, scale out and strengthen food sharing. The aim is to create more sustainable, resilient, and healthy urban and peri-urban food systems. CULTIVATE supports the EU's inclusive climate mitigation and adaptation ambitions.

DCC is part of REGEN an EU Funded project. REGEN will pave innovative pathways for the decarbonisation of European neighbourhoods and cities, tackling urgent socioeconomic, climate and built environment challenges by designing a multifaceted Toolbox leveraging cutting-edge digital technologies and life cycle sustainability assessments while engaging citizens and influencing behavioural change.

Dublin Metropolitan Climate Action Regional Office (CARO)

In June 2023, a new Service Level Agreement between the Department of the Environment, Climate and Communications and the lead Local Authorities, for each of the four CAROs was agreed and signed. The new SLA will be in place until June 2029.

The position of Regional Coordinator for Dublin CARO is currently vacant.

The Dublin CARO and Codema – Dublin's Energy Agency, have been assisting and supporting the four Dublin local authorities in the making of Climate Action Plans, in terms of alignment with the national Climate Action Plan 2023 and related sectoral climate obligations and ambitions. The new Plans are also being prepared in accordance with Guidelines for Local Authority Climate Action Plans, which were launched by Minister Eamon Ryan TD in March 2023. The Dublin CARO chairs monthly meetings with all four Dublin Climate Action Teams and Codema, to oversee and share progress on Climate Action Plan preparation. Dublin CARO have also been supporting the Dublin local authorities with the consultation events for the Climate Action Plans.

On the 17th of October a Climate Action Plan event was undertaken by the 4 Dublin local authorities at the Mansion house in Dublin. The purpose of this event was to inform the public about the Plan making process and to seek public submissions on the Draft Climate Action Plans.

CARO is continuing the roll out of the Local Authority Climate Action Training programme for local authority staff and elected members. The training programme was developed by CARO in conjunction with the LASNTG and other expert partners, such as Met Eireann and Climate Ireland. Up to August 2023, there were c. 29,000 attendees at Climate Action Training Programme Courses, including both LA staff and elected members, across the delivery of 422 days of training events across the six pillars of Raising Awareness, Building Capacity, Championing Leadership, Empowering Change, Delivering Action, and Actioning Policy. Further information on training is available on the CARO website <https://www.caro.ie/training-events/training>

Further updates from the CARO team and events are posted regularly on www.caro.ie and for the Dublin CARO on twitter @DublinCARO. Dublin CARO leads in publishing the quarterly CARO

newsletter. The eleventh edition was published in September 2023. There are over 700 signed up to receive the newsletter. Subscription to the CARO newsletter is available at www.caro.ie/#newsletter.

Draft Dublin City Centre Transport Plan 2023

The current Dublin City Development Plan (2022-2028) objective SMT05 requires a update of the 2016 City Centre Transport Study. *“To review the City Centre Transport Plan 2016 in collaboration with the NTA in the lifetime of the plan, setting out a clear strategy to prioritise active travel modes and public transport use, whilst ensuring the integration of high quality public realm.”*

A draft of the 2023 Dublin City Centre Transport Plan has now been developed in collaboration with the NTA and was presented to the Traffic and Transport SPC on Wednesday the 13th of September. A Non-statutory public consultation will then commence from that date.

The Active Travel Programme Office (AcTPrO) – Walk-Wheel-Cycle Network.

The multi-disciplinary team within the Active Travel Programme Office (AcTPrO) continues to work on the design and delivery of a number of projects as part of the overall network, which when fully completed, will result in 95% of people being within 400 metres of the high quality network within Dublin City.

A more extensive quarterly report on the activities of AcTPrO was submitted to the Lord Mayor and Elected Members for the October Monthly Council Meeting, report no. 201/2023. The updates below contain some recent highlights of ongoing activity for the Active Travel Programme.

There are now seven projects in total with construction activity, the **Clontarf to City Centre (C2CC)** project will deliver 8km of walking facilities, 6km of cycling facilities, and 5.4km of bus lanes, from Alfie Byrne Road/Clontarf Road Junction to Amiens Street/Talbot Street Junction and a section of the Tolka Valley Greenway from Annesley Bridge to Alfie Byrne Road/East Wall Road Junction. Construction commenced in Q1 2022 and will continue until Q2 2024.

In recent weeks works continue to progress all along the outbound side of the Scheme from Talbot Street all the way to Alfie Byrne Road junction. 100+ Operatives are distributed along the 2.7km Scheme and continue to construct new footways, cycle-track, installation of new kerbing, watermains, public lighting ducting and columns and surface water drainage.

Currently there is 1,500m of cycle-track opened on the inbound side. Works continue in order to prepare for the opening of the remaining 1,200m of inbound cycle-track which is planned to be opened at the end of November.

The new retaining wall which is required adjacent to CIE HQ building on Amiens Street is progressing well. In recent weeks Stone Masons have completed the mixed rubble wall to the face of the RC wall and the railing specialist is finalising details prior to reinstating the heritage railings which were removed and now required to be replaced on top of the new realigned wall.

Extensive road re-construction works are progressing well in recent weeks. Works are planned for every available weekend on the run up to Operation Open City. Extensive works have taken

place over recent weekends on Five Lamps Junction to provide a brand new fully constructed pavement on the junction. Typically 36 hours is worked by the crews over the course of a typical weekend to excavate the existing roadway, reconstruct it and have it ready to reopen to traffic on Sunday evening. The Project Team endeavours to communicate the traffic disruption as widely as is possible in advance of each of these weekends. Considerable cooperation with DCC Traffic Department is necessary and is always appreciated in order to coordinate and facilitate these works. By the end of October the Five Lamps junction shall be fully reconstructed with only the surface course to be placed in Spring 2024 when the weather improves. Further road construction works are planned for North Strand Road and through Fairview for those weekends available in November.

Of the 6no. bus stops to be constructed on the inbound side 5no. are complete and in use, 1no. of the outbound stops is complete and in use. Construction of the remaining bus stops on the Scheme continue (12no. bus stops in total).

On a day-to-day basis the Contractor crews typically remain at 35no. which is equivalent to approximately 100 Operatives with total staff, including supervision approaching 150no..The crucial traffic diversion from 'Edges corner' into the city that has enabled the Contractor to progress works on multiple work fronts over nearly the full length of the scheme remains in place and is pivotal to the ability of the Scheme to be constructed.

The **East Coast Trail Phase 1** (Alfie Byrne Road/East Wall Road Section) This project will provide segregated cycling facilities and improved pedestrian facilities along a 1km route that extends from the entrance to the Eastpoint Business Park on Alfie Byrne Road, along Alfie Byrne Road and East Wall Road as far as East Road.

Works on the project are progressing well with the majority of the footpath works along East Wall Road are now complete including all footpath works at the Junction of East Road and East Wall Road. The final section of footpath along East Wall Rd is now under construction at the junction of Church Road and East Wall Road.

Works on Alfie Byrne Road are continuing with 70% of the work between the end of the project and the junction of the East Point Business Park complete.

Upcoming works will include the completion of the Church Road Junction, the New Crossing which will link the scheme to Fairview Park and the installation of the on road traffic islands and kerbs which will delineate the new cycle lane. Finally resurfacing works will be carried out which will include regular asphalt, red SMA asphalt and Buff coloured surfacing in the school zone outside St Josephs NS.

The **Royal Canal Greenway Phase 3** will provide 2.1 km of cycling facilities and 2.1 km of walking facilities along the Royal Canal, from Newcomen Bridge (North Strand Road) to Cross Guns Bridge (Phibsborough Road). Construction commenced on site in February 2023 and is expected to continue until Q2 2025.

The Project Team and the local Area Office are planning an Information Meeting with local Councilors within the next few weeks, where members of the Project Team, including the

Designers and Contractors' team, will give an update on the Projects' progress, followed by a Question and Answer session.

The canal towpaths between Cross Guns Bridge and Binns Bridge, between Russell Street Bridge and Clarke's Bridge and between Clarke's Bridge and St Vincent's primary school continue to be unavoidably closed to the public until further notice to facilitate the works.

A temporary road closure licence for Charleville Mall was extended until 31st October to undertake additional road works. The contractor is currently laying a new bituminous road surface and new concrete flags on the south side footpath. The road will be re-opened to vehicular traffic on 31st October but works will continue on the northside and south side footpaths. Localised traffic management arrangements will remain in place.

Ground investigation (GI) works are to be undertaken by the main contractor in October / November on the south side canal towpath fronting St Vincent's Girls' School near Charleville Mall to identify the extent of recently discovered structural defects on the canal quay wall. Significant remediation works will be required along the quay wall. The GI works will inform the remediation design.

As part of the ramp construction, sheet piles were installed on the east and west side of Clarke's Bridge in October. Construction of an in-situ retaining wall on the west side ramp to commence in late October.

Installation of micro piles for the Russell Street Bridge ramps (east & west) was completed in September and works have commenced on the construction of pile caps on the west side ramp. Once complete, pile cap works will commence on the east side ramp. Ducting has also been installed along the towpath on the east side of Russell St to facilitate a localised underground ESB cable diversion.

Works on the east side of Binns Bridge are on hold until an amending Part VIII planning process. A report on this has been submitted to the Lord Mayor and Elected Members, report 234/2023. In the interim, the main contractor is undertaking ground investigation works adjacent Binns Bridge and on Dorset St adjacent St Ignatius Road to identify existing gas main services that will have to be diverted to facilitate the proposed ramp works at Binns Bridge.

The new pedestrian bridge was installed on 17th October near Lock 3. The bridge was brought to site in two prefabricated sections by lorry, craned in to position and bolted together. Service ducts are currently being installed inside the bridge deck. Reinforced earth access ramps leading to the new bridge on both sides of the canal were constructed in August / September.

Gas main diversions were completed on the north side canal towpath in early October between Lock 3 & Lock 4. 6-way communication duct installation works can now commence on the northern towpath between Lock 3 and Cross Guns Bridge.

Waterways Ireland have commenced canal dredging works between Binns Bridge and Lock 3. These works are anticipated to take 6 – 8 weeks to complete. All ducting on the south side towpath between Binns Bridge and Lock 3 were installed in advance of the dredging works.

The project webpage is updated as works progress on site; its address is www.dublincity.ie/rcgp3

On the **Royal Canal Greenway Phase 4**, the proposed amending Part VIII planning proposals were presented to the Central Area Committee meeting on 9th May.

Following on from the presentation to the Central Area Committee, an on-site meeting took place between the Project Team and Councillors on Tuesday 6th of June. Councillors' questions from the meeting have been responded to in writing. At the September meeting, the NTA Board gave approval to lodge the amending Part VIII, and it was subsequently lodged on September 21st. The final date for submissions on the Part VIII is November 3rd.

The **South Grand Canal Cycle Safety Improvements** scheme involves the upgrade of existing signalised junctions from Leeson Street Junction to Suir Road junction by 'tightening' wide junctions to improve safety for pedestrians and cyclists, and will also provide signalised pedestrian crossings.

Main Contract Works on site have been on hold since the Liquidation of the Contractor, with localised works completed in the recent weeks.

The new lights at Clogher Road Junction are now fully operational with the majority of associated minor works at this location also completed. Emergency works have also been carried out at Aughavannagh Road to allow the pedestrian crossing to be commissioned.

A completion plan is now in place to allow the remainder of the project to be closed out. There are two main categories of works remaining – the resurfacing of the six main junctions and the completion of footpath works at Charlemont Bridge, Mount Pleasant & other minor footpath works. These have now be split into two separate works packages and completed under existing council Frameworks.

The resurfacing of the six junctions will be carried out under the Multi-Party Framework Agreement for Bituminous Pavement Contract 2020-2024.

The remaining footpath works will be completed under the Multi-Party Framework Agreement for Carrying out Roadwork Contracts 2021-25. Tenders have been received and a contractor will be appointed in the coming weeks to commence completion of the works.

Contractors Cairn Construction have been appointed to undertake measures for the **Liffey Cycle Route** along Eden Quay (0.25km section) from O'Connell Bridge to Butt Bridge/Beresford Place junction and installation works commenced on the 3rd of May and are currently progressing well.

A build out at the O'Connell Bridge junction and resurfacing of Eden Quay from O'Connell Bridge to Rosie Hackett Bridge has been completed.

Works commenced on the eastern half of the scheme from Rosie Hackett to Butt Bridge in Q3. Works are primarily around the junction of Eden Quay and Beresford Place with the construction of a number of build out and islands. Resurfacing from Rosie Hackett to Butt Bridge commenced in September. All works expected to be completed in Q4 2023.

The **Georges Quay to Aston Quay** phase of the Interim **Liffey Cycle Route** will provide improved walking & cycling facilities for 0.8km along the southern Quays between Georges Quay and Aston Quay. The following works are proposed:

- A new two-way cycle track from George's Quay to Burgh Quay located on the river side of the quays
- A new one-way cycle track on Aston Quay located on the river side of the quay
- Closure of left turn slip from Burgh Quay to D'Olier Street (left turn vehicle movement retained)
- New traffic islands and associated traffic signals
- Road resurfacing of George's Quay, Burgh Quay and Aston Quay
- Other associated works (ducting, road markings, drainage etc.)

Tenders have been received for a Contractor for the Construction of the scheme and tender assessment is currently underway. Works are expected to commence in Q1 2024.

The **Kilmainham to Thomas Street** Cycle Route will provide 2.6km walking & cycling improvements from Kilmainham Gaol to Thomas Street from the South Circular Road Kilmainham Lane junction to the Thomas Court/Thomas Street junction. The project is being delivered in phases:

- ***Suir Road to Thomas St (Interim Scheme)***
The Contractor Citius Ltd commenced installation of first Phase of the scheme (along James Walk, Marrowbone Lane, Forbes Lane and Rialto Bridge) on 8th August, 2023. The implementation of this phase is ongoing and it is expected to be substantially complete by Dec 2023.
- **Suir Road Junction Upgrade** Consultants DBFL are developing options for the upgrade of the Suir Road Junction. It is expected that Suir Road junction will be implemented in Q1 2024.
- **Thomas Court link to Thomas St** : DBFL are currently developing options for the link between Marrowbone Lane to Thomas Street.
- ***Kilmainham to Thomas St (Permanent measures)***
The project team and design Consultants are progressing with option appraisal for the permanent scheme which is along the full length of the Kilmainham to Thomas Street route. Public Consultation for the permanent design is planned for Q2 2024.

The Dodder Greenway (Herbert Park to Donnybrook Road) Project will deliver 450m of walking and cycling facilities, including flood protection measures, along the Dodder River between the entrance to Herbert Park at Eglington Terrace and Anglesey Bridge.

The works for Bective Lawn Tennis Club (court number six) and for the IRFU (Car Park) have been handed over, although Landscaping has yet to commence. The Greenway works are well advanced, with entrance works at both ends, Herbert Park and Donnybrook Road, incomplete.

The Greenway Binder course is 90 % complete and the Wearing Course 30% complete.

The stone support under the Flood Defence Cantilever Wall has been removed. The associated river restoration was complete on 13th October. The Wall is finished except for one bay left for Contractor access to the river. All other Masonry to the Flood Defence Retaining Wall is finished.

The Entrance Wall and Amenity area works at Donnybrook adjacent the bridge commenced in September. The Traffic Management for these works on Donnybrook Road Outbound Left Turn lane will be in place until the end of October.

These works have also been extended to include ducting and infrastructure work for the Donnybrook Toucan Crossing. Further Toucan Ducting works across Eglington and Donnybrook Road commenced in October including new changing Temporary Traffic Management until the end of November 2023.

Certificate of Substantial Completion will now including the extra works for the Toucan on Donnybrook Road. The target is to complete is to finish before Operation Open City (free flow) by the end of November. Failing that, the remaining Donnybrook Roadworks will be finished early in 2024 when Temporary Traffic Management measures may resume.

Dublin City Council in conjunction with DLRCC and SDCC will deliver the **Dodder Greenway** in sections, with focus currently on 6 rapid deployment schemes as follows;

- Fitzwilliam Quay to Londonbridge Road
- Beatty's Avenue to Herbert Park
- Donnybrook Road to Clonskeagh Road
- Clonskeagh Bridge to Patrick Doyle Road
- Orwell Road to Dodder Road Lower.
- Milltown Road (Dodder Walk to Dundrum Road)

Non-Statutory Public Consultation on the two sections of the Dodder Greenway from Fitzwilliam Quay to Londonbridge Road and Beatty's Avenue to Herbert Park commenced on May 29th 2023 and ran until June 30th. A well-attended Public Information meeting on the two sections was held on Thursday 15th of June in the Sandymount Community Centre where the Project Team were available to meet members of the public. The public consultation report is being finalised by the team, and detailed design is being progressed.

The NTA have given approval to proceed to Non Statutory Public Consultation on the Donnybrook Road – Clonskeagh Road section; this is proposed to run from October 31st to December 8th with a public event planned for November 9th. Further information will be available on the Citizen Space website <https://consultation.dublincity.ie/>

Rapid Build Active Travel options are being investigated on Milltown Road from Dodder Walk to Dundrum Road. This route would facilitate continuity of a cycle route along the Dodder in advance of the Permanent Dodder Greenway.

DLRCC anticipates lodging a Part VIII for the sections Clonskeagh Bridge to Patrick Doyle Road and Orwell Road to Dodder Road Lower in O4 2023.

Quarterly meetings of the Dodder Steering Group, comprising officials and Members of DLRCC, SDCC and DCC, are ongoing.

The **North Circular Road** Scheme aims to provide high-quality segregated cycling facilities along a 5.5km route from Infirmary Road at the junction with Conyngham Road and Parkgate Street to Seville Place at the junction with Guild Street. The project will be delivered in five schemes and the Active Travel team are currently progressing with three as follows:

- **Dorset St Lwr to Amiens St:** A Public Consultation Report for this scheme is expected to be published over the coming Quarter. Consultants Jacobs have commenced detailed design on the project.
- **Hanlon's Corner junction upgrade:** A Public Consultation Report for this junction is expected to be published over the coming Quarter. A tender for engaging Consultants to develop the detailed designs was issued in Sep 2023.
- **Seville Place:** Consultants have developed concept designs and photomontages for a scheme along Seville Place and these were sent to NTA for review. An options report in line with the NTA's latest requirement for consideration of rapid build measures is currently being prepared.

The tender competition for the **Fitzwilliam Street Cycle Route** has closed and the review process is underway. The Final Business Case is prepared. The preferred Contractor's appointment is subject to NTA approval of the Business Case and confirmation of funding. Construction is expected to commence in Q1 2024 pending the approval of the funding body to proceed.

The **Sandyford Clonskeagh to Charlemont Street (SC2C)** walking and cycling scheme went to non-statutory public consultation on 30th January until 28th February. A total of 675 submissions were received via the online consultation hub by the closing date. Other submissions were made via email and at the Public Information Event on 7th February. Public Consultation Report has been drafted and is expected to be published on the DCC website during November.

EIA/AA screening reports have been submitted to the planning department and they have returned their report which will feed into the planning determination process. The NTA Active Travel Support Office have been tasked with the detailed design of the permanent scheme. Final approval is awaited from the NTA to move to detailed design on both schemes. Engagement with stakeholders will continue regarding accommodation for commercial vehicle loading on the scheme. Pending NTA approval the interim scheme will proceed to detailed design in October 2023 with expected construction in Q1 2024.

The Rapid Build Options Report for the **Finglas Village Improvement Scheme** is being advanced as required by the NTA. The proposed options are currently under review by Active Travel and the NTA, and the Elected Members will be updated accordingly.

On the **Finglas Area Roundabouts Scheme**, the Preliminary Design for the Jamestown Road Roundabout has been completed, and the next step is to submit the Project Appraisal and Business Case to the NTA for approval to proceed to detailed design. An environmental consultant has been appointed to complete the AA and EIA screening reports. We are also coordinating with Fingal County Council on the requirement for a Section 85 agreement (one LA performing for another). It is expected that detailed design will be completed in Q4 2023, followed

by the preparation of tender documents for the appointment of a contractor. Construction is to commence in 2024 subject to NTA approval and funding availability.

The tender documents have been prepared for the McKee Avenue/St Margaret's Road/Lidl junction with approval to proceed awaited from the NTA.

The route options selection process and design work commenced for the **Santry River Greenway** in July 2022. In collaboration with Fingal County Council, a series of public consultations events were held on the evenings of 19th-21st September. These provided the local community with the opportunity to contribute to and comment on the route options. The project is being led by the Water Framework Directive Office.

The Active Travel Programme office is working with the OPW to progress the **Chesterfield Avenue Cycle Route** along with other routes through the Phoenix Park. A multidisciplinary design team is expected to be appointed in Q4 2023.

The **Trinity to Ballsbridge Walking & Cycling Route** is to be delivered in two Phases:

- **Phase 1: Holles St to Lansdowne Road** along Mount Street Lower and Northumberland Road.
Public Consultation for this Phase commence on 19th September 2023 and closed on 20th October. Information leaflets were distributed in the local area during the Public Consultation period.
A Public Consultation report is currently being prepared.
More information, can be found on the Dublin City Council Public Consultation Hub at <https://consultation.dublincity.ie/>.
- **Phase 2: Dawson St to Holles Street** along Nassau Street, Clare Street and Merrion Square North
Public Consultation for Phase 2 will follow at a future date.

Improved walking and cycling facilities are proposed for 1.3km as part of the **Grand Canal to Lincoln Place** scheme from the Townsend St / Lombard St junction along Townsend St, Sandwith Street Lower, Sandwith Street Upper, Hogan Place and Grand Canal Street Upper as far as Clanwilliam Terrace. Also a section along Fenian Street from the junction with Sandwith Street Upper to the junction with Lincoln Place.

Draft Preliminary designs have been prepared and internal consultation undertaken. Consultants Jacobs to complete the preliminary design on the project and bring it to Public Consultation in Q1 2024.

The **Coolock to Clontarf** walking and cycling route is 5.1km in length and is proposed to be delivered in three Phases:

- **Phase 1- Gracefield Rd to Vernon Avenue** along Gracefield Road, Brookwood Avenue, Sybil Hill Road and Vernon Ave.(2.6km)

The non-statutory Public Consultation for this Phase of the route was carried out from 6th June to 31st July, 2023. A public information event was held in Artane Coolock Family Resource Centre on Tuesday 25th July, 2023 with over eighty persons attending. Over

800 submissions have been received. These are being reviewed and the Public Consultation report is currently being prepared. Consultants Jacobs to commence detailed design on the project.

- **Phase 2- Vernon Ave to Clontarf Rd** along Vernon Avenue terminating at the junction with Clontarf Road.
- **Phase 3- Artane Roundabout to Clonshaugh Road** from Artane Roundabout, along Ardlea Road, Kincora Rd, Oscar Traynor Rd, Clonshaugh Rd.

Consultants Jacobs to commence concept design on Phases 2 & Phase 3 in Q1 2024.

The **Raheny to Kilbarrack** scheme will provide a 1.75km walking and cycling route along the Howth Road, which extends from Raheny Village (junction of Howth Road, Station Road and Main Street) to the junction of Howth Road

A Public Consultation Report for this scheme is expected to be published over the coming Quarter. Consultants Jacobs have commenced detailed design on the project.

A tender was issued for engagement of Consultants for the detailed design for the **Bayside to Northside Shopping Centre** scheme along Kilbarrack Road to Oscar Traynor Road in August 2023. The Tender Assessment is now complete. It is intended to appoint the preferred tenderer over the coming month who will then proceed with the detailed design on the project.

A tender has been issued for the engagement of Consultants for the detailed design for **Ratoath Road & Cappagh Road** Rapid Build Scheme. The Consultants will also be commissioned to develop a concept design for a permanent scheme along Ratoath Road (Westwood to Ratoath Avenue).

Further information on the overall network, including an interactive GIS map of all routes and a complete list of all roads and streets involved, is available at www.dublincity.ie/activetravel

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1.	College Green Dame St Project	NTA/DCC	DCC	The procurement process for a new Multi-disciplinary design team for the project is on-going.
2.	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Work is continuing on the detailed design. A selection committee has been set up to appoint an artist to design an Art Feature, which will be incorporated into the public realm works.
3.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	A Project Brief has been circulated to the Public Realm Working group for their information and comment.
4.	Cathal Brugha Street/Findlater Place	DCC	DCC	The Landscape Architect will recommence the design of this project in May 2023.
5.	Dodder Bridge	DCC/LIHAAF/ NTA	Roughan & O'Donovan	The planning application for this project will now be lodged as part of the NTA BusConnects project. Preliminary design is complete and the draft EIAR is being amalgamated into that of BusConnects. Land acquisitions are being progressed by DCC but NTA will also lodge for CPOs.
6.	Forbes St Bridge	DCC	RPS/COWI	The title of this project has been renamed to reflect the fact that the location has reverted to Forbes St. Irish Rail and the NTA are reviewing a technical report setting out the design criteria proposed to deal with the interactions with the future DART Underground.
7.	Point Pedestrian & Cycling Bridge and Tom Clarke Bridge Widening works.	DCC/NTA	Roughan & O'Donovan Consulting Engineers Ltd & others	At the Docklands Bridges Steering Group meeting on 29/03/23 the NTA attended and advised that they are satisfied in principle with the proposal to proceed with a bridge at Forbes Street.

Progress Report on Design & Construction Projects - Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
8.	Poddle Flood Alleviation Project	SDCC/DCC/ OPW	Nicholas O'Dwyer	Approval granted by ABP in June 2023. Construction programmed to start in Tymon Park early in 2024. Construction period estimated at 2-3 years. Flood defences proposed in Ravensdale Park, St.Martin's Drive and Mount Argus. Public liaison meetings planned over the next few months.
9.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECO	<p>New Environmental and topographical surveys are completed. Computer flood modelling of catchment scenarios ongoing. Website www.camacfas.ie</p> <p>Environmental surveys have revealed more significant flora and fauna in the river and beside it than previously recorded.</p> <p>Preliminary flood alleviation scenario's being computer modelled. 58 boreholes and 20 trial pits have procured for DCC and SDCC and are ongoing. Meetings with major stakeholders ongoing. Further public consultation programmed in Q4 2023.</p>
10.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	<p>Environmental and topographical survey's completed. Computer flood modelling ongoing. Website www.floodinfo.ie/frs/en/dodder-3/home. Culvert surveys completed. Preliminary flood extent maps from computer model finalised. Initial flood options being considered and costed. Liaison with LA stakeholders on preliminary options ongoing. Some further site investigation commenced. Liaison with some local groups on preliminary options ongoing. Further public participation on 22nd June 2023 in the Dropping Well went well.</p>

Projects at Design Stage – Continued

11.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Internal consultation continuing. External consultation to resume following lifting of restrictions.
12.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Detailed design at 17 culvert screen sites located throughout the city completed. This project has recently transferred the PWB Office to manage to the Construction stage. Construction has commenced.
13.	Wad River Flood Alleviation Scheme Phase 2	DCC	Nicholas O'Dwyer	Consultant appointed. Landowners and major stakeholders being contacted. ABP approved outlet detail on 4 th September 2023. Severe flooding from extreme rainfall at Castle Court has highlighted urgent need for scheme. Temporary flood alleviation interim measures being progressed. Phase 2 being progressed, programmed delivery September 2024.
14.	Traffic Works – Package 8.	NTA	DBFL / Atkins	Consultants appointed. At Preliminary Design Stage.
15.	Point Junction Upgrade	DCC/NTA	Arup	The non-statutory consultation for the Point Junction Upgrade has been completed

16.	Green Infrastructure Pilot Project	DCC	McCloy's	<p>Consultants are appointed to prepare a detailed design for 9 pilot sites adjacent to the Dodder and Santry Rivers. The purpose is to introduce effective surface water management</p> <p>Infrastructure to support biodiversity and meeting our EU Water Framework Directive objectives. Design work has commenced on this project.</p>
17.	Grand Canal Storm Water Outfall Extension	DCC/ IW	JBB	<p>This will see the current storm water overflow being channelled from the confined Grand Canal Dock and discharged into the River Liffey. This will improve water quality in the Grand Canal Dock and enhance the amenity & recreational value of the area. A planning application including EIAR was submitted to ABP in June 2022. A decision was originally expected at the end of November but this has not yet arrived. The consultant's appointment may be extended, subject to agreement on fees, to cover detailed design and procurement of a contractor.</p>

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Dodder Flood alleviation works, Phase 2.	ARUP DCC	OPW	Aug 2007	Sept 2023	Substantially completed. Programmed completion Q3 2024, with the completion of flood defence works in Donnybrook Rugby Football Club. Safety file being compiled. Rest of Phase 2 works are operational
2	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	Oct 2014	May 2024	Scheme is operational and all outstanding minor elements completed in 2019. Investigating options for sealing 13m gap in flood defences on Sir John Rogerson's Quay. Consulting major stakeholders. OPW approved new proposal. Procurement of flood defences and contractor ongoing to complete existing scheme.
3	Sillogue Infrastructure Scheme	DCC	KN Circet	Nov 2020	July 2023	New kissing gates have been installed throughout Sillogue Gardens. The site offices have been fully demobilised but the hoarding has been left in place for the moment to protect the newly seeded grass. The old public lighting poles will be removed shortly. Anti-social behaviour is continuing in this area with 3 new trees broken and fires damaging the hoarding.
4	Francis Street Improvement Scheme	DCC	KN Circet	Oct 2020	April 2023	Construction on site has commenced. Works are progressing.
5	Belmayne Main Street & Belmayne Avenue	DCC	Coffey Construction Ltd.	Oct 2021	April 2023	Surfacing works are progressing well and tenders have been received for the landscaping scheme.
6	Fitzwilliam Quay	DCC	Cunningham Civil & Marine	Nov 2021	June 2023	In maintenance period.

7	Liffey Street Public Realm Improvements	DCC	Via Mercanti Ltd, trading as Cairn Construction	Jan 2023	Oct 2024	Works commenced on site 23 rd January 2023
8	Temple Bar Square Refurbishment	DCC	Circet Networks (Ireland) Ltd	April 2023	Oct 2024	Circet Networks (Ireland) Ltd has commenced construction.

Planning and Property Development

1. New Policy/Strategic

<p>Development Plan 2022-2028</p>	<ol style="list-style-type: none"> 1. Plan took effect from the 14th December 2022. Work is continuing with regard to four judicial reviews 2. Variation No.2- DCU lands (as a result of RZLT process) currently on public display, closing date is 2nd of Nov 2023. 3. Variation No.3- Botany Mills, currently on public display, closing date is 2nd of Nov 2023. 4. Variation No. 4– Finglas SDRA- Environmental Authorities notified, copy of proposed Variation will be presented to NWAC and Council over next month prior to public display. 5. Variation No.5 –Built to Rent change, presentation given to October Planning SPC, text to be presented to November Council meeting prior to public display. 	<ol style="list-style-type: none"> 1. Continue to respond to legal challenges. 2. A CE Report will be prepared following closure of public display and circulated to all Members. 3 A CE Report will be prepared following closure of public display and circulated to all Members 4 Presentation of text of Variation to Members and placing Variation on display prior to Christmas. 5 Presentation of text of Variation to Members and placing Variation on display prior to Christmas
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Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p>Ballymun LAP</p>	<p>M50 Lands:</p> <ul style="list-style-type: none"> • Bid made for HSE new hospital, submitted 31st May 21 – awaiting decision. <p>Commercial/ Main Street:</p> <ul style="list-style-type: none"> • Site 1B: Market soundings exercise completed and results presented to NWAC in July. • Reviewed with Active Land Management team – decision to bring site forward for development. 	<p>Awaiting HSE decision</p> <p>Commercial/ Main St:</p> <ul style="list-style-type: none"> • Site 1: Discuss with members of NWAC re bringing site to market. • Site 26, Enterprise, to be offered to the market. • Plaza: On Parks capital programme for 2023/25.

	<p>Parks/ Open Space</p> <ul style="list-style-type: none"> • City Farm: Site for City Farm identified and letter issued. <p>Housing:</p> <ul style="list-style-type: none"> • Site 10: PPP bundle No. 3: (Ref. 3926/22). Planning granted Sept 2022 (93 no. units). Tender for construction under assessment. • Sites 5 & 15-18: PPP bundle No. 4... Design team in place and work on-going. • Sites 12 & 14: Affordable Housing Pre-planning held 06/05/23 for Section 179A. • Site 21: O’Cualann, planning granted March 2020, Ref. 3623/19. DCC submitted affordable housing subvention application. • Site 25: O’Cualann. Site divided into 2: Phase 1 for (36 no.) senior citizens granted planning Aug 22. Phase 2 (Ref. 5252/22) Granted 24.07.23. On appeal. • Site 19: O’Cualann. Planning submitted. Final grant issued 01.08.23 (Reg. 4853/22) • Site at Carton: Agreement in principle for a new PPP site, bundle 7. • Site 6: Proposed Cost rental site. Stage 1 Section 247 LRD meeting held with planning 05.09.23. Amendments/ clarifications sought. • Sites 8 & 9: expressions of interest (EOI) prepared. • Sites 11 & 13: 4 no. expressions of interest assessed and feasibility study underway by interested party. 	<p>Parks/open space City Farm: Response from City Farm due.</p> <p>Housing:</p> <p>Site 10. Tender evaluation and issue.</p> <p>Sites 5, 15-18: Work on-going.</p> <p>Sites 12 & 14: Detailed designed on-going.</p> <p>Site 21: expected on site 2023.</p> <p>Site 25: Phase 2 On appeal to An Bord Pleanála.-Taking in charge of Parkview ongoing.</p> <p>Site 19: Complete acquisition of Church Site.</p> <p>Carton: awaiting design team for PPP 7 from Dept.</p> <p>Site 6: With design team.</p> <p>Site 8 & 9: Set date for launch of EOI</p> <p>Sites 11 & 13: Feasibility ongoing.</p>
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<p>Park West – Cherry Orchard LAP</p>	<ul style="list-style-type: none"> • Site 1: Affordable Housing Part 8 approved Oct 2022 (172 no. dwellings). Application made for the Affordable Housing Fund. Pre-Part 8 for the link road completed. • Site 2: PPP design team in place. Crèche preparing planning drawings for extension to include new land take. • Site 4 & 5-LDA sites. Public consultation held August 2023. • Site 6, 7 & 8: Greenseed sites: Site 6, SHD granted by An Bord Pleanála in Dec 21 for 750 no. apartments, 750 sq.m. retail / commercial, and a crèche. • School site: letter issued to DES updating on progress implementing the LAP. • Cherry Orchard Park: DCC Parks are engaging with Implementation team on redesign for park. • Site 3B: update: CDET B re St. Oliver’s Training Centre to remain on site. • Community Wealth Project: meetings on-going. • Cherry Orchard Implementation Board established by Government, April 2023, with DCC representatives. 	<p>Site 1: Formal Part 8 for the road to progress Q4 2023. To go for tender for design & build 2023. Aim to be on site Q 4 2023.</p> <p>Site 2: Design on-going.</p> <p>Site 4 & 5: LDA aim to submit for planning Oct/ Nov 2023</p> <p>Site 6: Not yet on site Cherry Orchard Park: Design ongoing.</p> <p>DES timeline for new school sought.</p>
<p>Finglas</p>	<ul style="list-style-type: none"> • Jamestown Masterplan agreed at July Council meeting. Masterplan published 21st September 2023. 	<p>Variation process to include Masterplan in the Development Plan to commence 07.11.2023.</p>
<p>Baile Bogán (Ballyboggan) LAP</p>	<p>CE report drafted. Background work on-going. Economic viability consultants procured.</p>	<p>Additional targeted public consultation Q4 2023. CE report to area committee, Q4 2023.</p>
<p>NEIC LAP</p>	<p>Planning staff appointed to commence background work for LAP.</p>	<p>Background research on-going.</p>
<p>North Lotts and Grand Canal Dock SDZ</p>	<ul style="list-style-type: none"> • Decision from An Bord Pleanála issued 03.09.23 approved heights sought with one minor amendment. • Current application to extend roof terrace etc. at Marker Hotel • Current application to amend permitted large commercial building at City Block 9 	<p>Period for seeking judicial review to end at end of Oct.</p> <p>Decision due 19th Oct</p> <p>Decision due 26 Oct.</p>

Poolbeg West SDZ	<ul style="list-style-type: none"> • Current application to amend tower element of permitted residential development (initial phase) • Current application to change units types/mix within Phase 1b – residential. • Application for 6 no. large liquid storage tanks at south bank road/whitebank Road 	<p>Further Info requested</p> <p>Decision unavailable on APAS</p> <p>Further info received</p>
Dublin Port	<ul style="list-style-type: none"> • 9 May - Submission made on Dublin Port Company's non-statutory Masterplan (to 2040) 	Dublin Port company released '3FM project ; report on consultation process 2021-23'. DCC expects further consultation in advance of any application to ABP.
City Edge	<ul style="list-style-type: none"> • Strategic Framework complete. Background work on-going including Codema Study, power lines feasibility and Seveso sites study. 	Work on Variation to incorporate the Strategy Framework into the Development Plan on-going.
Redevelopment of the Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Survey / enabling work ongoing to inform the design detail.. The Design Team are working to bring to construction tender Q4 2023 • Meanwhile uses continue with approval of Members Advisory Group. 	The next meeting of the Members Advisory Group will be Nov 2023.
Werburgh Street	<ul style="list-style-type: none"> • CE order signed. Design team appointed, and work commenced on Masterplan. • Steering group and working group set up. 	Stage 1: site analysis and research on-going.
Draft NTA Strategy for GDA	<ul style="list-style-type: none"> • Public consultation period ended. • Observations from DCC submitted to NTA. 	Await Final NTA Strategy
Dart +	<p>DART + WEST (Maynooth Line):</p> <p>DART +SOUTH WEST: submission made to ABP</p> <p>DART + Coastal NORTH: submission made on preferred options consultation</p> <p>DART + Coastal SOUTH: Liaison between DCC and IR to commence in relation to changes to level crossings.</p> <p>Railway Line Protection: IR and DCC liaising regarding coastal protection work.</p>	<p>Further to Oral Hearing, await ABP decision</p> <p>Irish Rail to liaise with DCC in advance of anticipated Oral Hearing</p>
Metrolink	<ul style="list-style-type: none"> • 7 October 2022 Railway Order lodged with An Bord Pleanála. . DCC informed that an Oral Hearing will take place in relation to the application 	Await further details of Oral Hearing.
BusConnects	<p>DCC Corporate response issued to ABP on the following routes:</p> <ul style="list-style-type: none"> • Clongriffin to City Centre (CC) • Belfield to Blackrock. 	CBC 1-6: Await ABP Decision.

	<ul style="list-style-type: none"> • Blanchardstown to CC. • Liffey Valley to CC. • Ballymun to CC. • Lucan to CC. • Templeogue/Rathfarnham. • Tallaght/Clondalkin. • Swords to CC. • Ringsend to CC. • Bray to CC <p>Routes at public consultation stage, with dates for submissions:</p> <ul style="list-style-type: none"> • Kimmage to CC. 	<p>Corporate submission deadlines.</p> <p>7th November 2023</p>
<p>Finglas LUAS</p>	<ul style="list-style-type: none"> • Ongoing meetings with TII 	<p>Meetings with TII on going. Lodgement of Railway Order expected Q1 2024.</p>

Residential Zoned Land Tax	<p>. In relation to the RZLT process there were 67 appeals to ABP against the Council's determinations in total. To date the Board has issued 58 decisions in respect of these appeals – confirming 57 of the Council's determinations and making a split decision in respect of one of the Council's determinations.</p>	<p>Preparatory work is underway to publish a Final Map by 1st December 2023. The Final Map will reflect the outcome of the submission and appeal processes in respect of the draft and supplemental maps and will indicate the land that is within the scope of the tax unless it is exempt as a residential property.</p>
City Valuers	<ul style="list-style-type: none"> • Work on DCC property aspects of the Metrolink project. Relocation of Marckievicz Leisure Centre – Negotiations with TII. • Engagement with OPW re disposal of site at Belcamp for new Garda Station including acquisition of Coolock Garda Station. • Negotiations to acquire land at Belcamp lane from Developer. • Preparation of Disposal Brief for site at Main Street Chapelizod. • Engagement with claimant re Derelict Site at Richmond Avenue. • Major programme of house purchase for HAP tenants in situ • Acquisition of 18/19 Parnell Sq. from Failte Ireland • Possible relocation of Ballymun Kickhams GAA Club to central Ballymun • Acquisition of licence for St. Werburgh's Church. • URDF 3 – Engagement with DOHLGH • Interaction with LDA re Digital Hub • Drafting of property Framework Agreement with St. Patrick's Athletic 	<p>Try to progress with TII but no Railway Order.</p> <p>Negotiations with OPW have commenced.</p> <p>Negotiations discontinued.</p> <p>Draft brief to be completed</p> <p>Claimant unwilling to engage. Refer to Arbitration.</p> <p>Inspections/valuations/negotiations.</p> <p>Terms to be issued</p> <p>Negotiations ongoing</p> <p>Negotiations underway.</p> <p>Compilation of opportunity buildings list.</p> <p>Ongoing discussions.</p> <p>In-train.</p>
Building Control	<ul style="list-style-type: none"> • Proactive policy of enforcement of building regulations continues • New build multi-unit housing is highest priority for inspection. • 386 site inspections across 500 buildings and sites in Q2 2023 • 100 section 11 requests for information issued 	<p>Maintain continued stable service delivery and efficient management of building control, commencement notices, and disability access certificate applications. Initiate enforcement proceedings where necessary.</p>

Finance

2023	Q1	Q2	Q3	Q4	2023 YTD TOTAL	% Change vs 2022
Total income from fees	490,289	569,579	496,713		1,556,581	Down 36%
Total refunds issued	124,118	27,820	30,860		182,797	Down 26%
Net fee income	366,172	541,759	465,853		1,373,784	Down 37%

Development Contributions

Development Contributions

Development Contributions

2023	Q1	Q2	Q3	Q4	% Change vs 2022
No. of New invoices issued	134	171	181		-10%
Total value of invoices issued	€7,369,742	€8784637	€10,736,499		-30%
No. of payments made	318	418	563		102%
Total payments received	€7,877,491	€7,924737	€9,044,617		11%

Collection of outstanding Development Contributions (utilising enforcement tools)

2023	Q1	Q2	Q3	Q4	% Change Q3 2022
No. of Inspections	1	10	11		0%
No. of Section 152 Warning letters issued	Nil	Nil	212		-
No of Section 154 Enforcement Notices issued	-	-			
No. of Section 157 referrals to District Court	-	-			

Property Management

Revenue & Receipts Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2022	2,425,308	2,098,851	2,497,258	2,445,207
2023	2,617,830	2,414,145	2,786,479	

Income Received				
	Q1	Q2	Q3	Q4
2022	2,280,743	3,056,997	2,328,081	2,908,348
2023	2,005,903	1,987,550	2,989,296	

Planning Enforcement

2023	Q1	Q2	Q3	Q4	% Change 2022
No. of New complaints opened	350	346	415		+8%
No. of S152 Warning Letters issued	420	363	405		-5%
No. of S154 Enforcement Notices issued	68	54	50		-10%
No. of S157 Referrals to District Court	19	15	13		0%
No. of files closed/resolved	381	331	381		-26%

Total number active planning enforcement files at 30/9/2023	Total	% change 2022
% change	3214	29.5%

Building Control

2023	Q1	Q2	Q3	Q4	Total	% Change 2022 - 2023
No. of multiple dwellings commenced	1380	1326	758			-65%
No. of single dwellings commenced	14	19	9			-145%
Total dwellings commenced	1394	1345	767			-67%

Disability Access Certs

2023	Q1	Q2	Q3	Q4	Total	% Change 2022 - 2023
Valid Applications	82	98	98			-2%
Certs issued within 2 months	48	93	48			-30%
Info requested	0	7	2			-50%

Derelict Sites Section

2022	Q1	Q2	Q3	Q4	% Change 2022
Number of sites inspected	142	142	126		+35%
Section 10 (warning letters)	29	41	50		+107%
Section 8 (2) Notices (Intention to enter on Register)	13	9	6		+75%
Section 8 (7) Notices (Entry on Register)	8	19	10		+363%
Sites removed from Derelict Sites Register	2	0	4		+14%

Number of Sites on Derelict Sites Register at 30/06/2023	109
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Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

Culture, Recreation & Economic Services

New Policy/Strategy

'Our Communities, Our Voices, Our Stories' is an inter-generational project by Dublin City Libraries in partnership with DCC Inclusion & Integration. Two public events will take place in November in the Orchard Centre and Cabra Library as part of Inclusion & Integration Week. The DCC Sports Plan is underway. Public consultation has been completed.

Departmental Priority

The Library in the Community Service has been shortlisted in the Chambers Ireland Excellence in Local Government Awards in the Diversity & Inclusion category. Winners announced on Thursday 23rd November

Library Literacy Champions Workshop will take place at Pearse Street Library on 23/11. The aim of the project is to improve DCL's services to persons with unmet literacy needs.

Dublin UNESCO City of Literature and Dublin City Libraries, will once again hold "Reader's Day", a series of three *In-Conversation* events with seven renowned authors on Saturday 11th November in Smock Alley. Book [here](#).

Our Stories, a conference concurrently happening in 3 cities, brings together LGBT-inclusive publishers, authors and illustrators and aims to inspire and educate the next generation to expand and develop representation in every form of literature. More details [here](#).

On the 27th November the **Dublin Literary Award**, now in its 29th year, will launch the list of 70 books, nominated by 80 libraries around the world which are longlisted for the 2024 award.

Central Library, ILAC Centre is the now the 4th library Creative Hub (along with Ballyfermot, Coolock and Cabra). This is a collaborative initiative with the Arts office and is delivered by The Ark. The programme is for children aged 3-5 from the Dublin 1 area and offers visual art, performance and music opportunities for children facilitated by artists.

Central library will run an **Age Friendly digital clinic** demonstrating our newly acquired ScanEZ scanner. Members of the public can bring in photographs which can be scanned, cleaned up and digitised. (Wednesday 15th November 11am-4pm) All welcome.

The **Dublin Book Festival** runs over 5 days in November. It is one of Ireland's most successful and vibrant book festivals and seeks to promote Irish published books. 10 Libraries will be venues for the Festival this year with a diverse range of authors.

In association with the Hugh Lane Gallery and supported by Creative Ireland, Dublin City Libraries will be hosting a series of events across the Library service for the duration of the **Andy Warhol Three Times Out** exhibition. These events will begin in November and include talks, Zine making, screen printing, film screenings, early years workshops and more. Further details to follow.

The **2023 Dublin Festival of History** was the biggest Festival yet, with over 200 in-person and online events running from 25th September to the 15th of October. Over 3000 people turned out for the Big Weekend in Dublin Castle from 29th September to 1st October. Full festival attendance numbers will be available in December.

183 Filming Applications to date were received by the Dublin City Council Film Office. TV/Movie Productions include;

- Small Town Big Story- Comic series about Hollywood coming to a small Irish Town
- The Great House Revival – Home renovation programme

- The Two Johnnies, Live TV Show, new chat show
- Ireland Rocks - Music and Travel Documentary about Irish music

Commercial productions include content for;

- Lego – World play day
- Arnott's Christmas Commercial
- KPMG

Local Economic and Community Plan 2022-2027 (LECP) Advisory Group formed with high level goals drafted and socio economic statement developed to support the next stage. A stakeholder consultation plan is currently being drafted.

Economic Development & Enterprise SPC The next meeting is on 28/11/23, pre meeting 20/11/23.

Dublin Regional Enterprise Plan 2024 DCC leading or supporting 20 of the 26 actions in the plan. A BBB event will be held with Minister Coveney on 7th December showcasing the Dublin region.

Night Time Economy - This year's Dublin City Summit Series will focus on the Night Time Economy. The summit will take place on 30/11/2023 at the Projects Arts Centre. The post of Night Time Advisor has been re-advertised with a closing date in early November.

Dublin Belfast Connected Circular Economy Feasibility Study: DCC/Belfast City Council are continuing work on completing a feasibility study which has been funded by the Shared Island unit.

Trading Online Vouchers (TOV) in 2023: 121 applications approved to a value of €266,827
Feasibility, Priming and Expansion Grants approvals 2023: 44 grants were approved to the value of €911,000 supporting the creation of 67 employment opportunities in the Dublin city economy this year.

Mentoring: 949 hours of mentoring completed 1st Jan – 30th Sept 23. Annual target 1,000 hours.
Training: 3929 participants & 150 courses delivered 1st Jan – 30th Sept 23. Annual target 3,000 hours.

Start Your Own Business: 360 participants attended 14 courses 1st Jan – 30th Sept 23. Annual target, 227 participants & 13 courses.

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Departmental Projects

Project	Progress / Current Status	Next Stage
City Library, Parnell Sq.	The project is currently in Stage 2b, Detailed design	Completion of Stage 2b deliverables
Charleville Mall Library	Tender for Phase 2 of refurbishment in preparation.	Full roof and ceiling replacement.
Terenure Library	Pre Part 8 discussions with DCC technical Depts. are underway.	Commencement of the Part 8 procedure in Q3
Aughrim St Sports Centre	Contractor appointed	Accessibility works due to commence
Irishtown Sports Stadium	Tender documents complete	Advertise & Evaluate tenders and appoint contractor.
Donore Community Centre	Strip out contractor appointed	Strip out & survey investigative works to be completed
Northside Swimming Pool	Feasibility Study Complete	Design Team to be appointed in Q4/23
St. Catherine's Sports Centre	Works Commenced	Will be complete by the end 2023
Clontarf GAA all-weather	Works Commenced	Will be complete by the end of 2023
Upgrade of leisure facilities	Design Framework developed	Design framework to be established for improvement works to Ballymun, Finglas, Ballyfermot etc.
Municipal Rowing Centre Refurbishment	Tender Documents with CPU for review	Procure a design team
Dalymount Park Redevelopment	Part 8 Lodged	Detailed Design being developed.
DCSWP Calendar of Events	Live document	In November we will be highlighting programmes male focussed programmes to coincide with Men's Health week. Inclusion and Integration week also takes place.
Core Programmes	Ongoing targeting the all communities.	Ongoing
Active Cities	Active Cities Dublin continues to pursue a venue for a cycle school in collaboration with relevant stakeholders.	Ongoing
Training 2023	Child Safeguarding 1, 2 & 3	Ongoing (on an on-demand basis)
Sport for Young People Small Grant Scheme	The grant is provided to clubs affiliated to a National Governing Body of Sport	170 applications received. Phase one of the assessments complete.

LEO Training	Managers Orders raised for both Tenders & final legal checks conducted. ID:2013584) & Mentoring (ID: 2038854) Multiparty framework Tenders for 2023 - 2029 https://www.etenders.gov.ie/epps/home.do	Confirmation & preparation of contracts/documents upon completion for new panel start.
Consultancy Video Case Studies	Proposition Films have been confirmed to create video case studies for LEO consultancy clients	Clients contacted with first case studies dates. Planning in progress.
International Women's Day 2024	Event taking place 8 th March 2024. LEO Dublin City will be a partner with Dublin Chamber of Commerce.	Logistics and planning currently underway.
Your Dublin Your Voice	Q3 NTE Survey results completed. Q4 Survey on waste recycling live from 10/10	Completion of Q4 survey on Waste.
Dublin Economic Monitor	Q3 DEM & PMI published. Review meeting held	Production of Q3 Spending Pulse
MODOS	Tender complete for training service providers	Delivery of training programme
ENFUSE	Universities are being invited to participate in ENFUSE 2024	Promotion of ENFUSE 2024
Dublin Place Brand	Dublin Place Brand Strategy – Kindness Campaign under development. Invitations to procure design services and video services issued and responses evaluated.	Examining potential DREP partners for strategy implementation.
Dublin Place Brand	Content Tender Framework	Assessment complete and panel being assembled.
Refurb of 1930s Wing	Refurbishment Project is now part of the Parnell Square Cultural Quarter Planning including the Francis Bacon Studio	Awaiting schedules
Collection displays /Exhibits	<p>Current Exhibitions</p> <p>Current Exhibitions: <i>Bacon/Bown 19th July – 7th January 2024</i></p> <p>Display of recently acquired portraits of Francis Bacon by the celebrated photographer Jane Bown.</p> <p>Andy Warhol Three Times Out 6th October – 28th January 2024</p> <p>The largest Warhol exhibition ever hosted in Ireland was opened to the public on 6th October, with tickets available here: https://hughlane.ticketsolve.com/ticketbooth/shows/1173630510/events/428504775</p> <p>Press coverage and promotion has been extensive, across TV radio print and online platforms nationally and internationally. The exhibition examines Andy Warhol's work in exploring the role of the individual in ever shifting and recurring social-political landscapes. Uniquely curated by Hugh Lane Gallery, Andy Warhol Three Times Out has been five years in the making and includes over 250 works on loan from private collections and major institutions based all over the globe, including the Warhol Museum in Pittsburgh, Pennsylvania, US.</p>	Ongoing till January 28 th

Programme of art education	In September 2023 there were c. 30 education and outreach programmes for adults and children with approx. 1,362 participants. September programmes included a Culture night programme of art and music; the start of eight week Beginners and Life drawing courses, and a 16 week Portfolio Preparation course, Coffee Conversations; Culture Clubs, Basic Talks series; Saturday Looking at Art Club, family programmes, guided tours and more including preparation for our We Can, Can, Can, community engagement display and call out via e-tenders for our freelance Artists, Guides and Lecturers panel 2023-30. We Can, Can, Can community engagement project Cabra For Youth; LYCS, St Beneavin's, Finglas and St Mary's Secondary School, Glasvevin on display in gallery 6 and in progress. High Expectations Early Years partnership with NEIC. A full programme of art education projects and programmes are taking place and details can be viewed here https://hughlane.ie/wp-content/uploads/2023/10/Explore-Learn-Oct-23-Jan-24.pdf .	Ongoing innovative art education programmes and partnerships
Nth Fredrick Lane	Fit out is underway for this property acquired by DCC for HLG including Conservation, Archive, Operations and Fine Art Storage.	Preparing facility Q4'23
20 & 21 Parnell SQ	Feasibility study to be carried out which will form part of the development plan for HLG	Feasibility Study Q4 2023- 2024
Collection care	As part of the ordinary care of the collection plan, the paintings and sculptures on Andy Warhol's display are weekly condition checked. Additionally environmental data is checked, and if there are any issues, we help the BM System with portable de-humidifiers, to maintain stable and appropriate environmental data. Other tasks of the conservation studio included preparing paintings for loans and supervising the packing, unpacking and installation of the paintings for incoming and outgoing loans. Outgoing loans included artworks sent to National Gallery Ireland, <i>Lavery. On Location</i> and <i>Sarah Parser</i> , Tokyo, Ueno Royal, <i>Claude Manet- Series</i> Monitoring of gallery and environmental conditions and security continues 24/7.	Ongoing

Dates for your Diary:

Dates for your diary: See details of all library events [here](#) Or for regular updates on library events, activities and developments subscribe to the Library newsletter [Here](#)

Event	Location	Date
Winter Lights	Citywide	December https://dublinwinterlights.ie/

Corporate Services, Transformation & Human Resources

1. Corporate Services & Transformation

Smart City/Smart Dublin

Project Airview Wins Data Innovation of the Year

Project Airview won the 'Data Innovation of the Year' category at the first Public Sector Digital Transformation Awards 2023 held in the Shelbourne on the 5th October. The project was a unique collaboration between the Smart Cities Team and Air Quality Unit working with Google where an electric street view car equipped with mobile air sensors collected over 50 million air quality measurements over 18 months. The data and visualisations provide a comprehensive map of the city's air quality and have been also released openly to support research projects. Project Airview is a first for an Irish city, and provides unique insights that will enable the Council, businesses and citizens to work collaboratively to improve air quality for Dublin. The project has also been shortlisted in the upcoming Chambers Ireland Excellence in Local Government awards.

Smart DCU Digital Twin Receives Founders' Honor at Year in Infrastructure Awards (Singapore)

Smart DCU has been awarded Bentley's systems prestigious Founders' Honor at the 2023 Year in Infrastructure and Going Digital Awards held in Singapore for its collaborative smart city research project which explores the power of artificial intelligence and immersive Digital twin technology using Dublin City University's campus to test innovative smart city solutions, creating sustainable, efficient and enjoyable urban spaces worldwide. More info: <https://www.bentley.com/events/going-digital-awards/founders-honors/>

Dublin City Council and the SFI Connect Centre win prestigious Seoul Smart City award

Academy of the Near Future (ANF) has been awarded silver in the 'Human-Centricity' category at the Seoul Smart City Prize in South Korea, which took place on the 25th of September. ANF is a collaborative initiative between Dublin City Council and CONNECT, the SFI Research Centre for Future Networks at Trinity College Dublin, to build awareness around Smart Cities and encourage broader participation in discussions about how technology shapes our cities. The Seoul Prize aims to acknowledge efforts made for people-centred digital transformation that benefit the vulnerable population with innovative or tech-driven solutions. Grace D'Arcy, Smart Docklands Programme Delivery Manager, was accompanied by the Lord Mayor at the award ceremony. Link: https://www.tcd.ie/news_events/articles/2023/academy-of-the-near-future-wins-silver-at-seoul-smart-city-prize-/

Dublin City Council Chairs the European City Telecoms Association Network

Dublin City Council chaired the first EMEA City Telecoms Association in partnership with [Cities Today Institute](#) which launched in London on the 3rd – 4th October to help shape the future of connectivity in cities. Over 20+ cities were represented including London, Prague, Dublin, Glasgow, Madrid, Barcelona and Riga. The purpose of this network is to support better engagement between the telecoms industry and city government. Find out more about the association here: <https://institute.cities-today.com/city-telecoms-association>

Menopause and the City Launch Event

The 16th of October marked the launch of the Smart D8 Pilot Project 'Menopause and the City'. This took place in the iD8 Studio at The Digital Hub in Dublin 8, and included keynote speaker Ciara Geraghty (Irish Author, Blogger and Podcaster), followed by a 6-speaker panel, Q&A, and networking. Content was captured on the day, which can be promoted alongside the open-source resources within and across all internal and external partner networks. Extended opportunities via talks and workshops are being progressed with both the Smart D8 Champions and wider partners. More information is available at: <https://informd.ie/menopause> and <https://informd.ie/menopause-and-the-city>.

DCC Digital Twin programme presented at 5th Urban Economy Forum + 59th ISOCARP World Planning Congress in Toronto.

Mani Dhingra, Smart City Digital Twin Manager presented the City Council's case study. The event brought multiple stakeholders together, particularly professional planners, policymakers, city leaders, government, academia, financial institutions, entrepreneurs, and civil societies, to elaborate on the four thematic areas [Acknowledge Community Values, Decide Jointly, Invest Wisely and Interact with Technology] around climate change and urban finance for equitable places and communities. The case study highlighted the role of digital twins for resilient planning solutions which are participatory and inclusive. More information can be found at [5th Urban Economy Forum + 59th ISOCARP World Planning Congress](#).

Service & Digital Transformation

Tenders for a new online consultation tool will be evaluated in November and digital consultation guidelines are being developed.

The Chief Executive Orders system based on the system developed by Fingal continues to be rolled out. Phase 4 with Area Offices, Culture, Recreation and Economic Services and the Law Department is complete. The final phase will begin in November.

The team continued to roll out the online appointment booking system to allow citizens and businesses to book either in-person or online meetings and are working on adding pitch playability to the Dublin City Council alert system.

Phase 1 of the pilot for the digitally enabled outdoor workforce project is complete. The board have identified several new areas for Phase 2 of the pilot.

Work is continuing on the digitisation of internal processes on CitiDesk. An internal audit case tracker has been built, as well as a solution for FOI requests and insurance. The team are working on an improved internal phone directory.

Work is continuing to finalise website governance, privacy and accessibility standards to ensure our websites are compliant with legislation and regulations.

The team are continuing to add new services to the Citizen Hub platform. A solution for applicants for Choice Based lettings went live in October and there has been very positive feedback from staff and customers

The design of the Citizen Hub pages has been updated to reflect the design on Dublincity.ie to allow for a more seamless customer journey.

Casual trading and Street performance licences will go live at the end of October and testing is being carried out on an online housing application form.

Work is continuing on the development of a dedicated Councillor Portal.

A service to allow citizens interact with us through Irish will go live at the end of October.

Corporate Data and Analytics Unit

Data Visualisations and Dashboards: Work is ongoing on the creation of dashboards for Citizen Hub services and website analytics, and the documentation of data behind the metrics in the Annual Service Development Plan.

Open Data: A procedure is to be developed and implemented for the internal handling of open data requests. In addition, a procedure is being developed for the publication of new and existing open data assets. Active work is ongoing on advancing the publication of Road Schedule, Culture Dataset, Street Licence and Protected Structure GIS dataset.

Dublin Fire Brigade Pilot: There is ongoing work on automating some reports for DFB. A proposed solution for post incident planning reports is to utilise Power Apps and this is currently being investigated.

Promotion of Data within the City Council: A data campaign, highlighting data as asset, began in September with the view of creating an internal network of data champions. 32 members of staff expressed interest in the campaign, a channel has been set up between the Data & Analytics Unit and the Data Champions.

The Data & Analytics Unit has also engaged/supported projects in Tourism, HR, Communications, Climate, Housing and, Learning & Development since the last report.

North City Operations Depot

The NCOD is now operational and there is a depot management team in place to oversee the day-to-day operations of the campus.

The NCOD Project Team continue to work with the Design Team and Contractor in ensuring the completion of minor outstanding works and snags. The NCOD Project Team are also working with these parties on assessment of Change Order Notifications and work on Final Account will follow on from that in due course. The Safety File for the entire campus was handed over to the Depot Management team on 13th October 2023.

Customer Services

Between 18th September and 17th October:

- 14,731 calls were answered, with 41.99% of those calls answered in less than 30 seconds
- 3,159 emails were sent out by Customer Services from the generic customer services email account
- 3,642 payments and 2,352 Parking Permits were processed
- 1,623 visitors were greeted at the reception desk in Civic Offices

Improving Customer Experience Initiatives

A Mystery shopper programme has been completed and results have been submitted to the Deputy Chief Executive for review. The results will be used to consider improvements to the customer experience. The external Q Mark assessment was completed and the results will be used to drive service improvements going forward.

A Customer Services Twitter/X account was launched on 9th October as an additional channel for customers to contact Customer Services to report issues.

Customer Services have started looking into an AI pilot project to improve response times for customers and to provide the most up to date information possible to customers through the use of internal systems.

The process of providing digital access to customers for self-service in the Atrium of the Civic Offices and to provide digital systems for staff using the meeting pods to deal with customer queries has commenced.

2. Human Resources

The total number of employees at 30th September 2023 was 5,971 (headcount). The full time equivalent (FTE) number was 5,667.55

Recruitment Programme 2023 (YTD): 87 recruitment campaigns complete / in process

Interviews held/concluded October 2023

- Station Officer ERCC – DFB
- Station Officer Operations - DFB
- Executive Engineer PPP (Temp)
- Creative Communities Engagement Officer (Temp)
- Systems Officer
- Clerical Officer
- Assistant Engineer
- Executive Engineer
- Senior Systems Officer
- Assistant Systems Officer

Campaigns Advertised October 2023

- Videographer
- Digital Content Editor / Copywriter
- Graphic Designer
- Administrative Officer
- Apprentices (various trades)
- Climate Action Regional Coordinator
- Night Time Economy Advisor

Current PAS Campaigns

- Senior Solicitor
- Senior Executive Architectural Conservation Officer
- Senior Planner
- Chief Executive
-

Annual Service Delivery Plan 2023 – Quarter 3 Performance Report

The Annual Service Delivery Plan includes a commitment to report on progress and performance in the Chief Executive’s Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 1, Quarter 2 and Quarter 3 2023 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually are excluded from this report and will be included at the appropriate time.

SDP01 Customer Services

Customer Services is the central point of contact for citizens and businesses to access services and information on the City Council’s full range of services. The service is provided by telephone, email, and face-to-face.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Number of calls dealt with	38,318	38,510	40,713
% of calls dealt with at first point of contact	48.8%	49.10%	48.01%
No. of services available on Citizen Hub	34	37	45
No. of registered users of Citizen Hub	17,000	21,242	27,000

SDP02 Maintenance / Improvement of Local Authority Housing Units

The Council is committed to the provision of a high quality management, maintenance and repair service for its rented housing stock of over 25,000 units. The Council has a strategic plan to upgrade existing housing that is over 60 years old, to modern standards.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Total number of repair requests received	19,640	15,568	17,347
% repair requests resolved within timeframe (Emergency – 24 hours)*	N/A	N/A	N/A
% repair requests resolved within timeframe (Urgent – 5 working days)*	N/A	N/A	N/A
% repair requests resolved within timeframe (Routine – 8 weeks)*	N/A	N/A	N/A
Expenditure on maintenance of LA stock**	€22,699,731	€23,856,225	
Expenditure per dwelling on the maintenance of LA housing**	€844.20	€887.21	
% of available housing that is void	1.84%	1.78%	1.74%
Average time taken from the date of vacant possession to date of occupancy	25.53 weeks	26.42 weeks	25.6 weeks

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Average cost per unit of getting the dwellings re-tenanted (Voids)	€39,951	€41,719	€38,014
Average cost per unit of getting the dwellings re-tenanted (Acquisitions)	€47,680	€55,930	€69,338
Number of units refurbished	171***	260	236
Number of housing adaptations Annual Target: 250 housing adaptations	100****	107	97
Number of housing extensions Annual Target: 12 housing extensions	0	0	0
Number of planned maintenance visits Annual Target: 818 planned maintenance visits	168	197	231
Number of Phase 2 units complete with a BER improvement Annual Target: 100	32	81	50
Number Domestic Gas Boilers serviced	2,643	3,916	3,910
Number Domestic Gas Boilers repaired	2,842	1,777	2,720
Number Domestic Gas Boilers replaced**	150	231	
Number new personal alarm systems distributed*	Programme paused		

* Systems and IT infrastructure are being updated, which will provide improved systems for staff and tenants and enhanced reporting

** Quarterly reporting lag

*** Additional tenancies reported post submission of Q1 figures

**** Additional receipts for Q1 received post submission of Q1 figures

SDP03 Housing Assessment, Allocation and Transfer

Dwellings are allocated in accordance with the Allocations Scheme adopted by the City Council in May 2018. A reassessment of Housing Need is undertaken annually.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number on Housing List*	12,293	13,752	14,013
Number on Housing Transfer List*	16,935	17,263	16,721
Number housed in the period	453	510	628

* As at end of Quarter

SDP04 Enforcement of standards in the private rented sector

Dublin City Council is responsible for bringing about improvements to the quality of accommodation in the private rented sector under the Housing (Standards for Rented Houses) Regulations 2019. This is done through a programme of inspections and enforcement. The inspections are carried out by Environmental Health Officers on a reactive and proactive basis.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of rented dwellings inspected	1,747	1,695	1,264
Number of dwellings non-compliant after first inspection	885	920	750
Number of dwellings that achieved compliance in the period	809	1,100	817

SDP05 Housing Rent & Tenant Purchase Administration – Rent Management

Dublin City Council manages approximately 25,251 tenancies, with a rental income of c. €96m projected for 2023. Average Council rent in September 2022 was €72.41 per week. The weekly rent charge is determined in accordance with the 2019 Dublin City Council Differential Rent Scheme. Tenants have a variety of rent payment options, including payment by direct debit, household budget, payment of cash at any post office or in the Council's own cash office in the Civic Offices, online or telephone payment via credit card.

The Council engages with Tenants in arrears and their representatives and will agree fair and realistic repayment plans and advise tenants of debt relief solutions. While the primary aim is tenancy sustainment, tenants who will not address rent arrears will be subject to the provisions of the Housing (Miscellaneous Provisions) Act 2014 which provides the legislative framework for pursuing breaches of rent payment obligations up to and including repossession of the property.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
% of Rent Charge collected	84.5%	91.39%	93.65%
% variance in rent arrears	0%	0.06%	0.00%
Number of tenants in arrears engaged with MABS	149	170	150
Number of tenancy warnings issued	63	61	42
Number of legal actions commenced	26	20	26

* All tenants in arrears are referred to MABS

SDP06 Housing Grants

The Home Grants Unit delivers three grant schemes to provide assistance to people making adaptations to their privately owned homes to meet their medical needs or to older people carrying out essential repairs. On submission of a full application, an applicant will have an initial inspection from a Dublin City Council Technical Inspector within four weeks of receipt of the application. In circumstances where an urgent hospital release or other critical cases require immediate attention, the Home Grants Unit will try to carry out an inspection immediately after contact is made and the application will be fast-tracked.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Housing Adaption Grant: No. of applications received	243	226	271
Housing Adaption Grant: % of initial inspections carried out within 4 weeks of receipt of application	90%	52%	31%
Housing Adaption Grant: No. approved and completed -(total of approved and paid grants)	216*	245	181
Mobility Aids Scheme: No. of applications received	38	35	51
Mobility Aids Scheme: % of initial inspections carried out within 4 weeks of receipt of application	96%	70%	68%
Mobility Aids Scheme: No. approved and completed (total of approved and paid grants)	31*	34	34
Housing Aid for Older People: No. of applications received	158	116	134
Housing Aid for Older People: % of initial inspections carried out within 4 weeks of receipt of application	92%	55%	28%
Housing Aid for Older People: No. approved and completed (total of approved and paid grants)	126*	128	100

SDP07 Housing Assistance Payment

Housing Assistance Payment (HAP) is a form of social housing support provided by all local authorities. Under HAP, Dublin City Council can provide housing assistance to households who qualify for social housing support, including many long-term Rent Supplement recipients. HAP allows all social housing supports to be accessed through the local authority and allows recipients to take up full-time employment and maintain their housing support. The process of transferring rent supplement recipients to HAP commenced on a phased basis in September 2018.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of HAP tenancies created	164	173	108
% of remaining rent supplement recipients transferred to HAP	2.3%	2.06%	2.2%

SDP08 Operation of Fire Service

Dublin Fire Brigade provides an integrated Fire, Rescue and Emergency Ambulance Service for Dublin City and County. The service operates from 12 full time and 2 retained stations, employing over 1,000 staff. All full time fire-fighters are fully trained paramedics with retained personnel trained to First Response Level.

Performance Standard	Q1 Average	Q2 Average	Q3 Average
% of cases in respect of fire in which first attendance is at the scene within 10 mins	72.84%	73.17	73.14%
% of cases in respect of fire in which attendance is at the scene after 10 minutes but within 20 minutes	24.14%	24.82%	24.86%
% of cases in respect of fire in which first attendance is at the scene after 20 minutes	3%	2%	2.00%
% of cases in respect of all other emergencies in which first attendance is at the scene within 10 mins	70.19%	68.34%	69.55%
% of cases in respect of all other emergencies in which attendance is at the scene after 10 minutes but within 20 minutes	26.48%	26.83%	27.34%
% of cases in respect of all other emergencies in which first attendance is at the scene after 20 minutes	3.32%	4.82%	3.11%

SDP09 Fire Prevention

The Fire Prevention Section provides Building Control and Fire Certification and carries out a range of On-Site Inspections on Commercial and Multi-Occupancy Premises. The Section also promotes fire safety through education and advice.

Performance Standard	Q4 2022 Total*	Q1 2023 Total*	Q2 2023 Total*
% of applications for fire safety certificates received that were decided within two months of their receipt	30%	30%	38%
% of applications for fire safety certificates received that were decided with an extended period agreed with the application	31%	40%	33%

* Quarterly reporting lag to allow for 2-month reporting period

SDP10 Road Maintenance and Improvement

Road Maintenance Services Division is responsible for the maintenance of the 1,240 km of public roads and streets throughout Dublin City, together with the associated footways, bridges and other structures. The total area of carriageway is 8.1 million square metres and the total area of footways is 3.5 million square meters. This maintenance work is carried out by direct labour units and by private contractors

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Percentage of planned work programme complete	5%	10%	40%
Total number of service requests recorded	3,316	3,573	2,899
Total number of service requests resolved	1,179	1,606	1,330
Total number of defects recorded	1,347	1,504	1,425
Total number of defects repaired and/or made safe	1,183	1,720	1,199
Percentage of Priority 1 service requests (all critical defects) made safe and/or repaired within 24hrs	95%	92%	92%

SDP11 Public Lighting

The Public Lighting Section operates a citywide service, currently maintaining approximately 47,000 streetlights. This involves general upkeep of and maintenance of lighting infrastructure, night patrol inspection for faults and repairs to faults detected through patrols and responding to service requests from the public.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of faults reported	3,078	1,752	2,421
% faults initiated by members of the public responded to within 5 working days	52%	59%	64%
% other repairs carried out within 10 working days	57%	55%	59%
Street lights retrofitted to be energy efficient	10,787	13,028	13,158
% of public lighting now using energy efficient systems	23%	27.81%	28.09%

SDP12 Traffic Management & Road Safety

The objective of the Environment and Transportation Department is to deliver the safe, effective and efficient movement of people and goods in Dublin and to ensure that the needs of vulnerable road users are specifically addressed.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of TAG requests received in the period	441	418	463
% of TAG requests decided on within 4 months of request	52%	39%	42%
% of vehicles declamped within 1 hr of payment (target 85%)	93%	88%	90%

% of vehicles declamped within 2 hrs of payment (target 100%)	100%	99.97%	100%
% of first stage appeals finished within 21 days	100%	100%	100%
% of first stage appeals refunded because time has elapsed	0%	0%	0%
No. of cyclists and pedestrians at count points during period*	31,130,336	30,475,209	26,714,622

*Data retrieved from 15 pedestrian counters and 6 cycle counters

SDP13 Surface Water & Flood Incident Management

The Surface Water & Flood Incident Management (SW&FIM) Division road drainage maintenance crews carry out road gully cleaning of an estimated 55,000 gullies within Dublin City Council's administrative area. It typically takes 18 months to complete one full cleaning cycle however areas of the city that are prone to flooding are cleaned more frequently.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
% planned work programme complete	100%*	100%	100%
Total number of gully cleaning service requests received	476	397	351
% gullies inspected within timeframe (4/5 working days)	100%*	100%	100%

SDP14 Drainage Maintenance

Dublin City Council has responsibility for the repair and maintenance of the surface water network, flood protection, river maintenance, including the cleaning and inspection of river racks and pollution control of bathing waters.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of water bodies whose status remains static	14	14	14
No. of water bodies whose status improves	0	0	0
No. of water bodies whose status disimproves	7	7	7
No. of licenses issued (as recommendation to Irish Water) as part SLA with Irish Water	1	4	5

SDP15 Recovery & Recycling Facilities Operation

Operation of the glass bottle bank network, community bring centres (five of which accept green waste), as well as the two recycling centres located at Ringsend and North Strand.

Performance Standard	Q1 Total	Q2 Total	Q3 total
No. of Bring Banks	80	80	80
No. of Bottle Banks	491	491	491
No. of Textile Recycling Units	128	128	128
No. of On-Street Recycling Bins	50	50	50
Tonnage of textiles collected	128	143	138
Tonnage of dry mix collected	290	497	454
Tonnage of glass collected	2,377	2,394	2,152
Green Schools participation	263	263	263

SDP16 Litter Management – Community Clean- Ups

Dublin City Council provides equipment for planned community clean-ups in response to requests from local community representatives. Area Offices and Waste Management also arranges for the collection and disposal of rubbish collected.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total no. of community clean ups facilitated by the City Council in the period	745	1,058	892
% bag collections carried out within 3 days of request	83%	N/A	N/A

SDP17 Street Cleaning

The Street Cleaning Service is administered by the Waste Management Department. It includes the servicing and maintenance of 3,200 litter bins and the collection of 17,000 tonnes of street cleaning and litter bin waste annually. Waste Management crews and a team of Litter Wardens provide services to remove, investigate and carry out enforcement in relation to illegal dumping in accordance with relevant bye-laws and legislation. The inspection and removal of abandoned vehicles is a reactive service based on customer service requests to inspect suspected abandoned vehicles.

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Total number of requests for litter bin maintenance received in the period	943	1,402	1,390
% resolved within timeframe (24 hours of receipt)*	N/A	N/A	N/A

Performance Standard	Q1 Total / Average	Q2 Total / Average	Q3 Total / Average
Number of tonnes of illegally dumped household waste removed by the City Council in the period	741.62	916.64	730.31
Cost of removal for the period including labour, fleet and disposal	€235,523.92	€247,996.03	€234,730.32
Total number of reports of illegal dumping received in the period	2,817	2,899	3,259
% reports resolved within timeframe (24 hrs)*	N/A	N/A	N/A
Number of enforcement actions taken	588	548	288
Number of streets at Grade A**	42	252	242
Number of streets at Grade B	12	127	139
Number of streets at Grade C	3	50	67
Number of streets at Grade D	0	0	0
Total number of requests for street cleaning received in the period	1,147	972	992
% inspected within timeframe (24 hours)*	N/A	N/A	N/A
Total number of abandoned vehicle reports received	234	258	274
% reports determined not to be abandoned vehicles following inspection*	N/A	N/A	N/A

*Service live in Citizen Hub since Q4 2022; new reporting methodology under development

**Grading system down for majority of Q1

SDP18 Air & Noise Pollution

Dublin City Council monitors and controls Air, Noise and Water Pollution in accordance with EU Regulations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of pollution cases that were the subject of a complaint	113	142	186
Total number of pollution cases closed	70	63	88
Total number of pollution cases on hand	127	150	203
% of all air quality monitors which achieve at least a 90% data capture rate	88%	88%	88%

SDP19 Leisure Facilities Operations

Dublin City Council Sports and Leisure Services provides a wide range of sporting, leisure and community services for individuals and groups to use to stay active and connect in a safe, positive and accessible manner.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of visitors to leisure facilities (10 sports, recreation and community centres)	64,024	64,876	64,119

SDP20 Operation of Library & Archival Service

Dublin City Libraries provides a wide range of services across a network of 21 branches and online, including lending and reference services, study and research spaces and learning support content, free Internet access via PCs and Wi-Fi, a programme of events and festivals for people of all ages, including reading, literary, archival, history and commemoration services and events, delivered in branch and remotely over the web.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of library visits per head of population	519,085	516,335	498,901
Number of items issued to library borrowers	588,512	554,301	603,957
Number of registered members of the library	86,475	114,127	94,958
Number of programmed events /initiatives	82	166	133
Number of participants	1,417	5,925	2,405
Number of social media engagements	50,995	38,322	48,135
Number of home deliveries	57	60	84

SDP21 Outdoor Leisure Areas Operations – Parks and Landscape Service

The Parks Service manages urban and neighbourhood parks, river valley parks and St Anne's Park which includes responsibility for a range of amenities for play and recreation as well as cafés, markets and public toilets. It also manages the North Bull Island Nature Reserve.

As part of the play development programme there are 67 well equipped playgrounds providing play opportunities in almost every neighbourhood in the City.

The tree care programme involves the systematic and planned care of the City's 100,000 trees in parks and on streets. The Parks Landscape Services team manage the development of new parks and the upgrade of public to be more natural and biophilic in design.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Total number of landscape maintenance requests received*	53	301	272
% resolved/resolution planned within timeframe (7 - 10 days)**	21%	21%	21%

Total number of tree care requests received*	208	413	806
% tree care requests investigated within timeframe (10 days)**	21%	21%	21%
Number and type of events in City Parks	172	153	119

* Requests received via Citizen Hub

** Estimated. All queries referred to District Parks Officers within 24 hours of receipt. DPOs not currently using Citizen Hub. Pending full rollout data on accurate close out times is not available.

SDP22 Community Sport & Recreational Development – Sports and Recreation

Dublin City Council's Sport and Recreation Section supports, manages and delivers a wide range of sport and recreational programmes and services in the City annually through its facilities and the Dublin City Sport and Wellbeing Partnership. Sports Officers deliver sport and recreational programmes at local and citywide levels for people of all ages and backgrounds.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of programmes and initiatives delivered	787	1,486	697
Number of participants	29,934	44,463	41,030

SDP23 Arts Office

The City Arts Office is a production and developmental unit of Dublin City Council that recognises the transformative role that the Arts play in the lives of residents and visitors to Dublin. It works through partnership with the Public, Artists and Arts organisations.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of programmed events	11	243	75
No. of participants at events	2,603	21,588	14,493
No. of Artists in Residence	4	4	4
No. of new workspaces opened and / or maintained	0	0	1

SDP24 Economic Development & Promotion

The Economic Development and the Local Enterprise Office (LEO) Dublin City staff work together to cultivate a strong enterprise eco system in Dublin that supports start-ups and scaling businesses. A series of work is advanced under local, regional, national and European strategies that supports the promotion of economic development, enterprise, the creation of jobs and the increase of economic activity across the City Region and strengthens Dublin's competitiveness and promotion as a globally connected city region.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of LEO Dublin City grants awarded	45*	82	47
Value of LEO Dublin City grants awarded	€ 318,441*	€579,890.25	€602,454.13
Number of participants participating in LEO Dublin City training, mentoring and networking events	2,742	1,662	1,054
Number of businesses supported through MODOS	0	0	0
Number of businesses supported through Green for Micro	6	3	12
Number of businesses supported through Green Start	0	1	0

*One grant approval added to Q1 figures

SDP25 Street Performers and Operation of Markets & Casual Trading

The Licensing Unit are responsible for the issuing of street performer permits and casual trading licenses and for monitoring and enforcement of the Street Performers By Laws 2016.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
No. of street performer licences issued	169	179	182
No. of casual trading permits issued	275	402	693
No. of inspections	1,607	1,999	1,456
No. of enforcement actions taken	804	752	329

SDP26 Development Management

The Development Management Process refers to the planning application process. Development Management operates within the framework of the Dublin City Development Plan and is guided by other plans, such as the Regional Spatial and Economic Strategy, SDZs and Local Area Plans as well as Section 28 Guidelines. Development Management seeks to harness the creative energies of the development community, civic bodies, architects and the public, to ensure that new developments, as well as regeneration and conservation projects, contribute to the unique physical character, economic health and social and cultural vitality of Dublin City.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of LA planning decisions which were the subject of an appeal to An Bórd Pleanála that were determined by the Board	19	83	106
% of the determinations by ABP which confirmed the decision made by the LA	84%	88%	85%

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of DCC applications (planning permissions, Sn5s, SHECs)	1,004	1,104	1,032
Number DCC PACs	34	24	20
Number SHD applications	0	0	0
Number SHD PACs	0	0	0
Number of LRD PACs (stage 1)	2	7	6
Number of LRD meetings (stage 2)	3	1	4
Number of LRD applications (stage 3)	4	8	5
% of planning applications submitted online	34%	30%	34%

SDP27 Enforcement

Planning Enforcement section ensures that developments are carried out in compliance with the planning permission granted and takes appropriate enforcement action in cases where a development has been or is without permission or in breach of the permission granted.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Number of enforcement complaints received	350	346	415
% change in number of complaints received	9%	5%	7%
% complaints acknowledged within 10 working days	100%	100%	100%
% first inspections carried out within 6 weeks of receipt of complaint	100%	100%	100%
Number of Warning Letters issued	420	363	405
Number of Enforcement Notices served	68	52	50
Number of Legal Proceedings initiated	19	15	13

SDP28 Building Control

The Building Control Division works to enforce building regulations through inspections of new buildings under construction as well as buildings undergoing extension or alteration. The Division also considers applications for Disability Access Certificates to ensure the built environment is continually improving in terms of access for all building users.

Performance Standard	Q1 Total	Q2 Total	Q3 Total
Buildings inspected as a percentage of new buildings notified to the Local Authority (Annual)	-	-	-
Number of site inspections carried out	114	366	344
% of Disability Access Certificate Applications determined within statutory timeframe	61%	79%	100%
Number of Enforcement Notices / other formal enforcements served	0	0	0

Law Department

Freedom of Information

<u>Ref No</u>	<u>Request Details</u>	<u>Requester Type</u>	<u>Date Opened</u>	<u>Date Closed</u>
FOI/389/2023	Seeks records re: Records all Works requiring road opening licence May 2018 - Sept 2022	Client	01/09/2023	
FOI/390/2023	Seeks records re: all contacts between DCC & named company since May 1, 2023.	Press	04/09/2023	02/10/2023
FOI/392/2023	Records re smart parking systems	Client	04/09/2023	
FOI/393/2023	Seeks records re: north central area playground, namely Maypark in Donnycarney, Dublin 5	Client	04/09/2023	19/09/2023
FOI/395/2023	Correspondence between named company/their reps and DCC planning dept	Press	05/09/2023	
FOI/400/2023	Seeks records re: Gracefield Road - Vernon Avenue Walking & Cycling Rapid Build Scheme	Client	06/09/2023	
FOI/401/2023	Seeks records re: holding of THE BIG GRILL FESTIVAL in Herbert Park	Client	07/09/2023	03/10/2023
FOI/405/2023	Report of the Regional Road Network Safety Analysis	Press	08/09/2023	
FOI/407/2023	Seeks records re: webcast for Council Meeting 14th September, 2020	Client	11/09/2023	21/09/2023
FOI/408/2023	Seeks records re: retention permissions for granted building of stand alone dwellings	Press	11/09/2023	04/10/2023
FOI/409/2023	Correspondence between NBCO & named company Sept 2022 to date	Client	11/09/2023	29/09/2023
FOI/411/2023	Seeks records: taking in charge docs re footpath at named location	Solicitor	11/09/2023	02/10/2023

FOI/413/2023	Records regarding funding for campaign	Client	12/09/2023	
FOI/414/2023	Seeks records re correspondence with RTE on protected buildings at named campus	Press	12/09/2023	
FOI/416/2023	Seeks parking enforcement records	Press	13/09/2023	
FOI/419/2023	Records regarding named development	Client	15/09/2023	
FOI/421/2023	Records re training programmes in emergency accommodation	Press	15/09/2023	
FOI/425/2023	Requests planning records	Business	18/09/2023	03/10/2023
FOI/428/2023	Seeks records re: copy of the audit reports	Client	20/09/2023	
FOI/430/2023	Seeks records re: Minutes of meetings DCC & Waterways Ireland	Client	20/09/2023	
FOI/432/2023	Seeks records re: communication relating to cost of purchasing homes due to bulk buying	Client	21/09/2023	
FOI/435/2023	Seeks records re: Homeless HAP applications waiting to be processed	Press	21/09/2023	
FOI/437/2023	Seeks records regarding Moore Street	Client	21/09/2023	
FOI/442/2023	Records of representations for extinguishment public right of way	Client	22/09/2023	
FOI/443/2023	Requests noise complaints	Client	22/09/2023	27/09/2023
FOI/445/2023	Request planning records	Business	25/09/2023	
FOI/452/2023	Seeks records re bus alighting numbers noted in C2CC spacing strategy	Client	29/09/2023	

The above table represents a snapshot of the position with non-personal FOI requests only, received in September 2023

The overall position regarding FOI requests from 01/01/2023 is outlined below.

Total requests opened in the period 01/01/2023 – 30/09/2023 546

Total requests closed in the period 01/01/2023 – 30/09/2023 491